

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Cabinet
<b>Date:</b>	12 December 2016
<b>Title:</b>	Budget Setting and Provisional Cash Limits 2017/18
<b>Reference:</b>	7886
<b>Report From:</b>	Director of Corporate Resources – Corporate Services

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#### **1. The decision:**

That Cabinet:

- 1.1. Approves from contingencies a sum of up to £580,000 in 2016/17 to provide funding for the up front fees associated with developing a number of free school bids and up to £116,000 per annum for five years from 2016/17 to 2020/21 to support continuing secondary school feasibility work.
- 1.2. Approves the provisional cash limits for 2017/18 set out in Appendix 1 of the report.
- 1.3. Approves the capital guideline amounts for the next three years set out in paragraph 7.2 of the report.

#### **2. Reasons for the decision:**

- 2.1. The report and decisions of Cabinet set the framework for developing the detailed revenue budgets and capital programme that will be presented to Executive Members, Cabinet and County Council during January and February 2017.

#### **3. Other options considered and rejected:**

- 3.1. None.

#### **4. Conflicts of interest:**

- 4.1. Conflicts of interest declared by the decision-maker:
- 4.2. Conflicts of interest declared by other Executive Members consulted:

#### **5. Dispensation granted by the Conduct Advisory Panel: none.**

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

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12 December 2016

Chairman of the Cabinet  
Councillor Roy Perry